

## Budget Reduction Proposals Tranche 1 - For Noting

Ref	Brief Detail	Responsible Officer	Cabinet Member	2016/17 (£'000)	FTE 2016/17	2017/18 (£'000)	EIA Required?	Page No.
E002	Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers	Kim Scragg	Cllr J Harrison	234	0.0	0	Yes	2
E003	Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit)	Kim Scragg	Cllr J Harrison	1,254	12.0	0	Yes	14
E004	Mental Health	Maggie Kufeldt	Cllr J Harrison	843	1.5	0	Yes	27
E007	Workforce Re-design	Maggie Kufeldt	Cllr J Harrison	150	5.0	0	Yes	46
E008	Adult Services - Generating Additional Income	Maggie Kufeldt	Cllr J Harrison	401	0.0	0	Yes	69
	<b>Total - Health and Wellbeing</b>			<b>2,882</b>	<b>18.5</b>	<b>0</b>		
B005	Street Lighting - Shared Client Team	Carol Brown	Cllr D Hibbert	22	1.0	13	No	97
	<b>Total - Cooperatives and Neighbourhoods</b>			<b>22</b>	<b>1.0</b>	<b>13</b>		
C001	Business Support Redesign	Anne Ryans	Cllr A Jabbar	350	15.0	0	Yes	103
C005	Strategic Sourcing & Strategic Relationship Management - Commercial Trading Model	Nicola Spence	Cllr A Jabbar	125	2.0	0	No	115
	<b>Total - Corporate and Commercial</b>			<b>475</b>	<b>17.0</b>	<b>0</b>		
	<b>Total Budget Reduction Proposals (Tranche 1)</b>			<b>3,379</b>	<b>36.5</b>	<b>13</b>		